ORDINANCE NO. 534 BILL NO. 534

AN ORDINANCE APPROVING A BUDGET FOR THE CITY OF WOOD HEIGHTS, MISSOURI, FOR THE YEAR 1989; SETTING AN EFFECTIVE DATE FOR THIS ORDINANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF WOOD HEIGHTS, MISSOURI, AS FOLLOWS:

SECTION I

That a proposed budget for 1989 has been submitted to the Board of Aldermen of the City of Wood Heights, Missouri, upon recommendation of the Mayor of the City of Wood Heights. The Board of Aldermen finds after mature and deliberate consideration that the proposed budget for 1989 complies with Wood Heights municipal ordinances and appropriate state statutes and is in the best interests of the City of Wood Heights, Missouri.

SECTION II

The proposed budget for 1989 shows anticipated revenues of $194,724.91 and anticipated expenditures of $194,724.91. A copy of the schedule for the proposed 1989 general budget, marked "Schedule A", is attached hereto and incorporated herein by reference.

SECTION III

The proposed 1989 budget is hereby approved and it is directed that said budget be used by the Mayor, Board of Aldermen, and all officials, personnel and agents of the City of Wood Heights as a guide for revenue and expenditures for the year 1989.

SECTION IV

This ordinance shall take effect from and after its date of passage and approval.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

READ THREE TIMES AND PASSED, AND APPROVED BY THE MAYOR, THIS 7th DAY OF February, 1989.

Don E Wendt
MAYOR

ATTEST:

Barbara J. Boos
CITY CLERK

City of Wood Heights
POST OFFICE BOX 253
EXCELSIOR SPRINGS, MISSOURI 64024-0253

PROJECTED EXPENDITURES FOR 1989

GENERAL FUND

OFFICE	
Salaries	$ 7,000.00
Legal Fees	3,000.00
Utilities	4,000.00
Street Lights	4,672.08
Insurance	4,400.00
Maint & Repairs	2,000.00
Supplies	3,000.00
	$28,072.08
POLICE DEPT.	
Salaries	7,560.00
Office Equipment	500.00
Patrol Car	500.00
False Arrest Insurance	900.00
Gas & Oil	1,240.00
Uniforms	300.00
Supplies	200.00
Equipment Expense	500.00
Auto Insurance	200.00
Dog Control	500.00
	$12,400.00
FIRE DEPT.	
Salaries	500.00
Insurance	600.00
Misc. Maint.	400.00
Gas - Fire Runs	350.00
Radio - Tanker	600.00
Tires - Tanker	800.00
Valves - Tanker	500.00
Misc. Emergency Money	700.00
Training School	300.00
Turn out Gear	1,500.00
Fire Hose	500.00
	$6,750.00
STREET DEPT.	
Salaries	$1,397.60
Snow Removal	605.00
Truck Expense	566.50
Maint & Supplies	17,430.90
	$20,000.00
Total	$67,222.08

City of Wood Heights
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EXCELSIOR SPRINGS, MISSOURI 64024-0253

PROJECTED REVENUE FOR 1989

GENERAL FUND

Vehicle Sales Tax	$ 3,000.00
Local Sales Tax	8,000.00
Vehicle Fee	2,500.00
Gasoline Tax	10,800.00
Real Estate Tax	23,000.00
Personal Property Tax	6,500.00
Traffic Fines	1,500.00
City Stickers	426.00
Building Permits	60.00
Dog Registration	10.00
Utility Tax	24,000.00
Misc.	1,000.00
	$ 80,796.00

WATER FUND

Water	$ 71,353.75
Sewer	30,837.74
Sales Tax	650.64
Late Charge	744.78
Special Assessment	4,032.00
Trash Pickup	5,850.00
Meter Installation	210.00
Meter Deposit	250.00
	$113,928.91

Total	$194,724.91

City of Wood Heights

POST OFFICE BOX 253
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PROJECTED EXPENDITURES FOR 1989

WATER/SEWER FUND

Salaries	$ 18,440.00
Utilities	6,000.00
Water Purchases	49,000.00
Sewer Depreciation & Replacement Fund	9,600.00
Pumps (overhaul)	6,000.00
Lab Repair	2,000.00
Office Supply	100.00
Belts	80.00
Seals for pumps	650.00
Lumber	100.00
Electrical	750.00
Motors	1,000.00
Bearings	500.00
Grease and oil	200.00
Vehicle Repair	1,000.00
Lawn Equipment	400.00
Cleaning Supplies	100.00
Trash Pick up	7,708.32
Additional Cost for Repairs	23,874.51
Total	$127,502.83
Total for General Fund	67,222.08
Grand total	$194,724.91